

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2014

Lincoln D. Chafee, Governor

Public Utilities Commission

Agency Number: 044

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.044	1995101.02	Gas Pipeline Safety	65,844	97,171	110,213	110,221	90,574
		Subtotal CFDA No. 20700	65,844	97,171	110,213	110,221	90,574
10.044	4544101.02	Stimulus - State Electricity Regulators Assistance	200,797	210,743	211,582	238,200	76,244
		Subtotal CFDA No. 81122	200,797	210,743	211,582	238,200	76,244
		Total Federal Funds	\$266,641	\$307,914	\$321,795	\$348,421	\$166,818
10.044	2000101.03	Public Utilities Commission - General	5,399,585	5,646,844	6,668,809	6,885,415	7,146,461
10.044	2000102.03	Public Utilities Reserve Account	422,683	380,824	1,131,104	1,131,104	1,131,104
10.044	2000103.03	Energy Facility Siting Fund	(5)	286	125,000	125,000	125,000
		Total Restricted Receipts	\$5,822,263	\$6,027,954	\$7,924,913	\$8,141,519	\$8,402,565
		Total - Central Management	\$6,088,904	\$6,335,868	\$8,246,708	\$8,489,940	\$8,569,383
		Total Federal Funds	\$266,641	\$307,914	\$321,795	\$348,421	\$166,818
		Total Restricted Receipts	\$5,822,263	\$6,027,954	\$7,924,913	\$8,141,519	\$8,402,565
Grand Total Public Utilities Commission			\$6,088,904	\$6,335,868	\$8,246,708	\$8,489,940	\$8,569,383